

11/10/2021



UN Development Programme Montenegro - Podgorica

Project:	00132219	Budget (US\$) as of Last Revision on 10-November-2021		
Project Title:	Advancing the capacities of the Police Directorate	Donor	Fund	Amount
Start Year:	2021	MPTF-SLW00	30000 Programme Cost Sharing	664,812.00
End Year:	2022	Total Budget (2021 and Beyond)		664,812.00
		Total Utilization (2020 and Prior)		0.00
Implementing Partner:	UNDP			
		Project Total		664,812.00
		Unprogrammed/Unfunded		0.00
Responsible Parties:	UNDP			
Revision Type:	Project Approval			

Project Description:

Budget revision #2

MPTF – W. Balkans SALW Control funds in the total amount of USD 664,812

Decrease of Budget Y 2021 in the amount of USD 189,497 and shift to Budget Y 2022.

FY 2021: USD 29,949

FY 2022: USD 634,863

Agreed by: Gordan Ivanovic, Programme Manager *Gordan Ivanovic*

Agreed by: Tomica Paovic, Team Leader, Democratic Governance, Economy and Environment *[Signature]*

Agreed by:

Agreed by: